



CITY OF BAYPORT

294 NORTH 3RD STREET
BAYPORT, MN 55003

CITY COUNCIL WORKSHOP
City Hall - Council Chambers
November 4, 2013
4:30 p.m.

***** Please note: There will be no public comment taken at the workshop. *****

CALL TO ORDER

BUSINESS

- Discuss and consider options for a potential public safety building

ADJOURN



CITY OF BAYPORT
294 NORTH THIRD STREET
BAYPORT, MINNESOTA 55003
PHONE 651-275-4404 FAX 651-275-4411

Date: October 30, 2013
To: Honorable Mayor and City Council
From: Logan Martin, City Administrator
Mark Swenson, Fire Chief
Re: **Discussion on potential future Public Safety Building**

Purpose

The purpose of this workshop is to provide the Council with general information regarding a potential future public safety building, while gauging the Council's willingness to pursue this opportunity. Staff will be prepared to present a "big picture" scenario of how this project could be achieved, including preliminary options for building location and design, along with general financial analysis of varying funding options.

Status of Current Building

The current building, built in 1943, has become obsolete in terms of space and is in need of significant structural repair. The vehicle parking bays are completely occupied, requiring the sale of one vehicle in order to take delivery of the new vehicle later this year. As the department's call volume continues to rise with population growth in our service area, the lack of space flexibility in the current building will pose long-term problems.

The station's proximity to Andersen Elementary is of serious concern as well. With the department averaging 1,200 calls per year, the amount of fire vehicles entering and leaving the school area has become a dangerous combination.

Beyond those issues, perhaps a more immediate concern is the structural soundness of the current building. Specifically, the hose tower structure on the roof of the building poses a threat and must be removed immediately. The roof of the building is in need of repair within the next two years, and the exterior brick surrounding the building is separating away from the structure, showing signs of its 70 year age. Improvements needed to the building in the next two years are estimated to cost \$130,000.

Potential Future Building

The Fire Department engaged the firm Buetow and Associates in 2010 to design a building that would support the department into the future. Staff has been working with architects from SEH to incorporate the results from that study into the current proposal (Attachment B). This building is approximately 20,000 s.f. and features amenities found in modern public safety buildings, including a training room, communications and emergency operations center, offices, and sleeping quarters. A proposed site plan is also attached, showing the building at 5th Avenue and Stagecoach Trail, on land that staff has been discussing acquiring with the State (Attachment A). Below is an estimation of building costs, and a financial analysis of different funding scenarios will be provided at the meeting.

Building construction (\$200 / s.f.)	\$4,000,000
Interior furniture, fixtures, & equip.(FFE)	\$200,000
Utility Connections / Site Prep	\$450,000
Land acquisition	\$300,000
Contingency / Consultant fees	\$100,000
Total	\$5,050,000

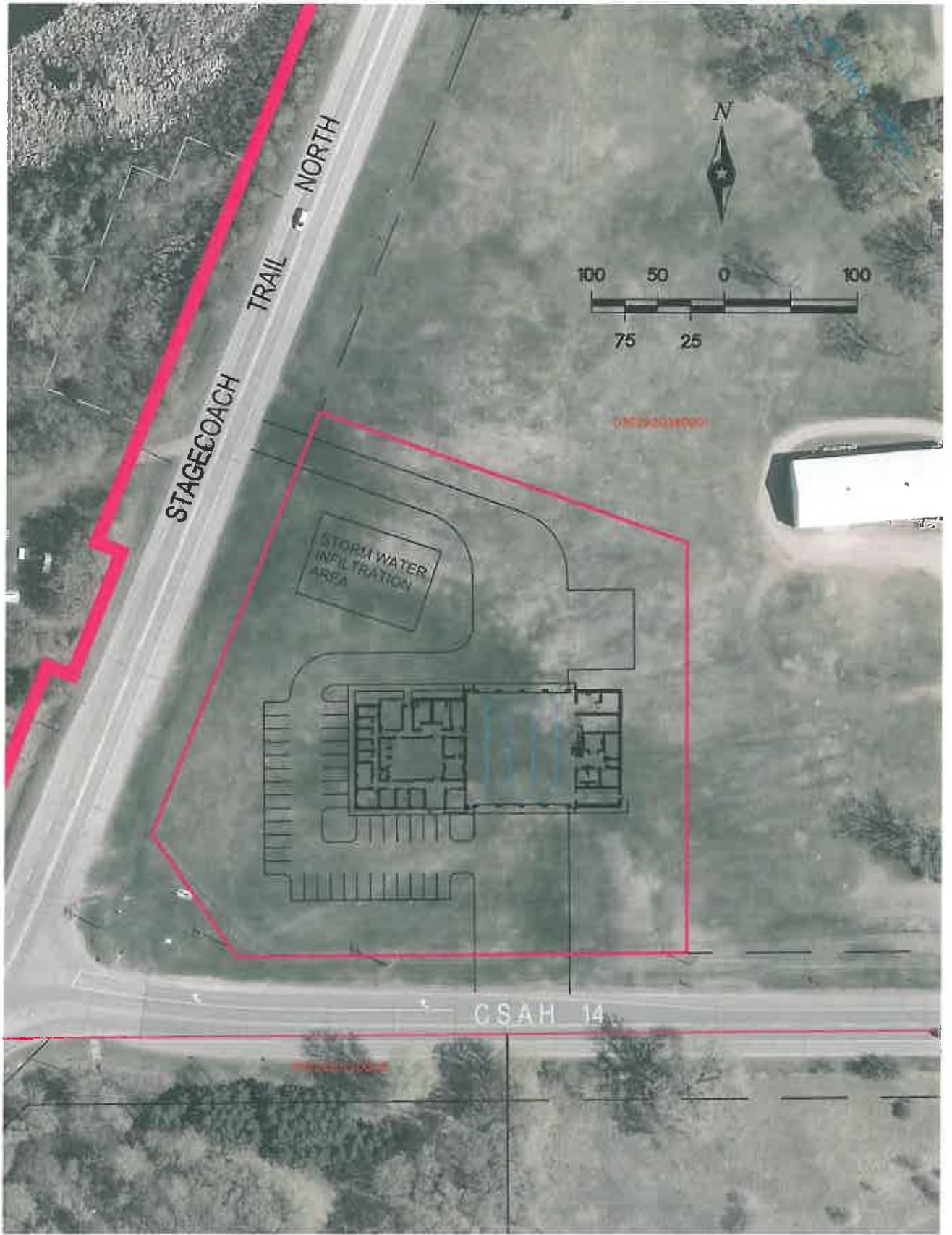
Ultimately, staff would like to engage the Council in a general discussion about their interest in pursuing a Public Safety building. Much discussion has surrounded this opportunity over the past number of years, and it is appropriate to get clear direction from the Council to continue to pursue this opportunity. Specifically, conversation should surround the follow topics, among others:

1. Overall support of this project and direction to staff on continued pursuit.
2. Project costs and financial implications to residents.
3. Possible relocation of the Police Department to this facility.
4. Anticipated next steps and project timeline.

Attachments

Attachment A: Proposed Site Plan

Attachment B: Proposed Building Layout



PHONE: (651) 490-2000
 3535 VADNAIS CENTER DR.
 ST. PAUL, MN 55110

FILE NO.
 BAYPO 126101

DATE:
 10/29/13

SITE LAYOUT
5TH AVE. NORTH FIRE STATION
BAYPORT, MINNESOTA

EXHIBIT
NO. 1



SCALE: 1" = 16'



BAYPORT MINNESOTA

5TH AVENUE NORTH
FIRE STATION

FIRE STATION
BUILDING

FILE NO. BAYPD 126101	DRAWING NO.
DATE 10/28/13	1