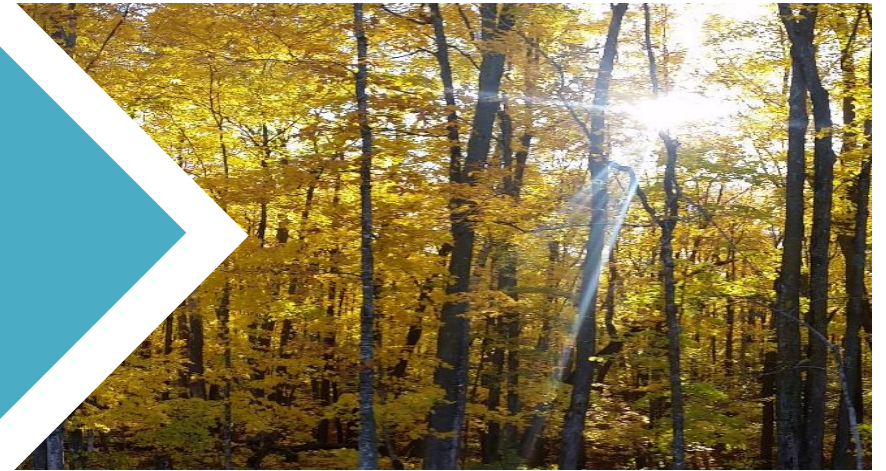


# Clean Water, Land and Legacy St. Croix Conservation Project



## Project Funding / Expense Summary

### Land Acquisition Phase

Washington County  
DNR Grant – Outdoor Recreation  
DNR Grant – Natural Area  
Andersen Corporation Donation

### Funding

\$745,000  
\$150,000  
\$350,000  
\$550,000  
**\$1,795,000**

### Expense

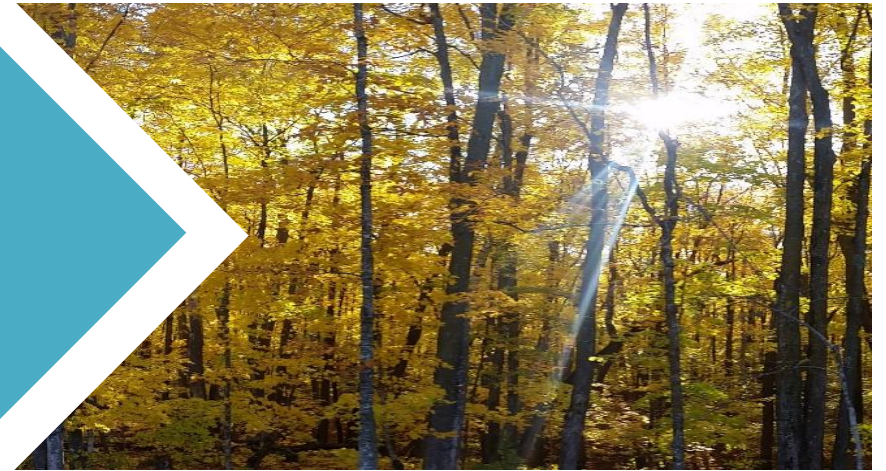
Land Purchase  
2019 Taxes

\$1,785,000  
\$9,099.08  
**\$1,794,099.08**

Balance

**\$900.92**

# Clean Water, Land and Legacy St. Croix Conservation Project



## Project Funding / Expense Summary

<u>Improvement Planning Phase</u>	<u>Funding</u>	<u>Expense</u>
2019 City Park Dedication CIP Fund	\$30,000	
2020 City Park Dedication CIP Fund	<u>\$150,000</u>	
	<b>\$180,000</b>	
Phase I Environmental Site Assessment		\$5,458.28
Phase I Archeological Survey		\$18,071.76
Asbestos Testing / Mitigation		\$6,182.69
Grading Plan		\$3,706.80
Demolition of Existing Structures		\$55,717.50
Topographic Survey		\$5,300
Wetland Delineation		\$3,106.87
Habitat Management Plan		<u>\$2,000</u>
		<b>\$99,543.90</b>
Balance	<b>\$80,456.10</b>	