



**CITY OF BAYPORT**

294 NORTH 3<sup>RD</sup> STREET  
BAYPORT, MN 55003

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**CITY COUNCIL WORKSHOP**

**City Hall - Council Chambers**

**June 3, 2013**

**4:30 p.m.**

**\*\*\* Please note: There will be no public comment taken at the workshop. \*\*\***

**CALL TO ORDER**

**BUSINESS**

- Review and identify scope of hockey rink improvements for Perro Park
- Prioritize additional improvements included in the master plan for Perro Park

**ADJOURN**



**SANDERS WACKER BERGLY, INC.**  
**Landscape Architects And Planners**

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**MEMORANDUM**

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**TO:** Sara Taylor  
**FROM:** Larry Wacker  
**SUBJECT:** Bayport City Council Workshop - Perro Park Improvement Projects  
**DATE:** May 22, 2013  
**Cc:**

The purpose of the City Council Workshop on Perro Park, scheduled for June 3, 2013, is twofold as follows:

- To review and gain Council Member input on the scope of the hockey rink improvement project that is expected to be implemented as a result of receiving grant funds from the Fred C. and Katherine B. Andersen Foundation.
- To review and prioritize the implementation of other Perro Park improvement items included in the park master plan approved at the April 2013 Council meeting (a copy of the master plan drawing is attached).

The intent is to complete design work on the hockey rink improvements by August 1st for construction in late summer and fall. The following is a preliminary cost estimate for the project. The values are intended to provide an early indication of anticipated costs. The estimate will be refined during the design process.

**COST ESTIMATE**

Demolition of existing hockey rink boards, fence and lighting	\$8000.00
Hockey boards and chain link screen fence	\$60,000.00
Hockey lighting including upgrading electrical control panel	\$50,000.00
Replace culvert at the Creek crossing	\$20,000.00
Turf restoration and landscaping	\$5,000.00
Soil borings for light poles	\$1,500.00
Design/engineering fees	\$10,500.00
Contingency	\$5,000.00
<b>TOTAL</b>	<b>\$160,000.00</b>

The following is a list of funding sources for the hockey rink improvement project.

**FUNDING SOURCES**

Fred C. and Katherine B. Andersen Foundation Grant	\$97,500.00
Individual donations	\$5,000.00

Fundraising	\$5,000.00
City in-kind support/labor	\$25,000.00
City park dedication/user fees	\$27,500.00
<b>TOTAL</b>	<b>\$160,000.00</b>

The following table includes the list of other park improvement items (with related estimated costs) included in the Perro Park Master Plan that was approved at the April Council meeting. Prioritization of the items will assist the staff in discussions with potential donors and in seeking funds from grants and other potential sources.

<b>PROPOSED PERRO PARK IMPROVEMENTS</b>	
<b>ITEM</b>	<b>ESTIMATED COST</b>
Water and sanitary sewer service installation	\$20,000.00
Upgrade multi-use playfield	\$40,000.00
Repair tennis courts (remove one court)	\$18,000.00
Warming house with restrooms and storage space with picnic canopy attached	\$175,000.00
Student and event seating	\$18,000.00
Basketball goal	\$1,000.00
Clock tower	\$60,000.00
Park identification sign	\$1,500.00
Play area upgrades	\$35,000.00
Picnic tables, benches and slabs	\$13,000.00
Flagpole	\$3,500.00
T-ball infield	\$5,000.00
Three creek crossings	\$80,000.00
Paved path	\$40,000.00
Stair access at northwest corner of park	\$6,000.00
Landscaping	\$25,000.00
<b>TOTAL</b>	<b>\$541,000.00</b>

