

**CITY OF BAYPORT
CITY COUNCIL WORKSHOP MINUTES
COUNCIL CHAMBERS
August 15, 2011
5:00 P.M.**

CALL TO ORDER

Pursuant to due call and notice, Mayor St. Ores called the City Council workshop meeting of August 15, 2011 to order at 5:00 p.m.

ROLL CALL

Members Present: Mayor St. Ores, Councilmembers Dan Goldston, Mark Ostertag, and Michele Hanson

Members Absent: Councilmember Connie Carlson

Others Present: Administrator Mitch Berg and Assistant City Administrator Sara Taylor

Administrator Berg discussed the remainder of line item expenditures included within the 2012 budget. Administrator Berg provided the City Council with reasons why a 1.95% levy increase was recommend as part of the 2012 proposed budget, which included loss of local government aid and other state aids, loss in tax capacity and market value, loss of city revenues (non-property tax), increasing unfunded state and federal mandates, and the need to compensate losses with a stable revenue source.

Discussion followed on what options were available to the city, should there be additional cuts to state aid, and options for any surplus revenue from 2011. Administrator Berg also discussed how the city's general fund interacted with the city's other special funds and how the water and sewer enterprise fund operated.

ADJOURNMENT

The workshop was than adjourned at 6:36 p.m.