

**CITY OF BAYPORT
CITY COUNCIL WORKSHOP MINUTES
COUNCIL CHAMBERS**

August 20, 2013

5:30 P.M.

CALL TO ORDER

The workshop was called to order by Mayor St. Ores.

ROLL CALL

Members Present: Mayor St. Ores, Councilmembers Carlson, Goldston, Hanson, and McGann

Staff Present: City Administrator Logan Martin, Assistant City Administrator/Planner Sara Taylor, Finance Officer Wanda Madsen, Fire Chief Mark Swenson, Police Chief Laura Eastman, and Public Works Supervisor Mel Horak

REVIEW PRELIMINARY BUDGET AND LEVY FOR 2014

Administrator Martin explained that while the proposed 2014 tax levy remains nearly the same from last year, the overall budget has decreased due to a reduction in proposed capital expenditures. He provided an overview of each city department budget, noting significant increases and/or decreases. He also reviewed proposed capital improvements and projects. Discussion followed on the general budget expenditures and the overall impact this budget and levy would have on the average household, and it was noted that most property owners would see a decrease in their city taxes. The City Council commended city staff for their diligence in maintaining a fiscally responsible budget. The consensus was to convene a second budget workshop prior to the September 3, 2013 City Council meeting to review the final proposed budget and levy for 2014.

ADJOURNMENT

It was moved by Councilmember Carlson and seconded by Councilmember Goldston to adjourn the workshop at 7:27 p.m.