

**CITY OF BAYPORT
CITY COUNCIL WORKSHOP MINUTES
COUNCIL CHAMBERS
August 1, 2016
5:00 P.M.**

CALL TO ORDER

The workshop was called to order by Mayor St. Ores.

ROLL CALL

Members Present: Mayor St. Ores, Councilmembers Hanson, Carlson, and McGann

Members Absent: Councilmember Goldston

Staff Present: City Administrator Logan Martin, Assistant City Administrator/Planner Sara Taylor, and Fire Chief Allen Eisinger

DISCUSS THE 2017 CITY OF BAYPORT PRELIMINARY BUDGET

Administrator Martin reviewed the proposed budget for each department, noting that significant increases were indicated in green and decreases were indicated in red. He mentioned the building inspection/zoning department budget notes several decreases in expenditures due to the retirement of the city's full-time building official and transitioning these services to an outside contractor. Administrator Martin noted the proposed preliminary budget reflected a 0.5% decrease in expenditures compared to the 2016 budget. Discussion followed on certain department expenditures, including proposed funding for the Washington County Community Development Agency "Open to Business" loan program, playground equipment replacement in Lakeside and Barker's Alps Parks, increased park maintenance, and capital outlay. Administrator Martin noted staff will work on suggested revisions to the preliminary budget over the next few weeks, which will be presented to the City Council for consideration at the September 6 workshop.

ADJOURNMENT

It was moved by Councilmember Carlson and seconded by Councilmember Hanson to adjourn the workshop at 5:57 p.m.